

2018 CRC Planning						
CRC Project	Total Estimated Budget	Estimated accomplishments through 2022	2018 Budget	2018 Goals	Contract Release	Implementation dates
Construction of a CRC Facility	\$19,261,125	Construction and Operation of Least One CRC	Architect \$241,000; Environmental \$60,000; Admin. \$35,000	Properties; Initial Environmental Review;	Environmental Contract Late Spring	Jun-19

[illegible]